

**Adopted Budget for  
Date Adopted by Board:**

**PALMER ISD  
August 27, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$4,447,387
5800	State Program Revenues	\$9,414,093
5900	Federal Program Revenue	\$531,403
7900	Other Sources	\$1,000,000
	<b>Total Revenues</b>	<b>\$15,392,883</b>

<b>Expenditures:</b>		
11	Instruction	\$6,545,214
12	Instructional Resources, Media Curriculum Development & Staff Development	\$165,628
13	Instructional Leadership	\$179,950
21	School Leadership	\$102,247
23	Guidance & Counseling, Evaluation	\$703,272
31	Social Work Services	\$446,068
32	Health Services	\$0
33	Student Transportation	\$70,147
34	Food Services	\$134,742
35	Co-curricular/ Extra-curricular	\$575,037
36	General Administration	\$533,504
41*	Plant Maintenance & Operations	\$620,330
51	Security and Monitoring	\$1,614,615
52	Data Processing	\$84,300
53	Community Service	\$686,329
61	Debt Service	\$0
71	Facilities Acquisition and Construction	\$1,622,335
81	Contracted Instructional Services Between Public Schools	\$1,230,000
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$0
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99		\$36,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$15,349,718</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$43,165</b>

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,200
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\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.