

Palmer ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

	2008-09	2009 - 2010 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2008-2009		
Electricity:	Total Usage for Year																Electricity:
Kilo Hours	2,090,658	228,660	154,154	152,736	165,772	160,385	164,418	130,855	152,320	218,758				1,528,058			Kilo Hours
Cost \$	279,275	29,498	21,801	21,303	22,322	21,879	22,731	19,508	21,674	27,811				208,527			Cost
Unit cost \$	0.133582	0.129002	0.141423	0.139478	0.134654	0.136415	0.138254	0.149079	0.142295	0.127132				0.137526			Unit cost
Natural Gas:																	Natural Gas:
MCF	2,728	48	106	429	1,078	646	832	400	118	56				3,712			MCF
Cost \$	20,869	411	937	3,213	7,565	4,425	5,077	2,501	764	394				25,286			Cost
Unit cost \$	7.649687	8.567708	8.837830	7.496220	7.016324	6.854043	6.105761	6.259524	6.468247	7.011566				7.179691			Unit cost
Water:																	Water:
Gallons	6,072,000	589,000	302,000	291,000	202,000	161,000	238,000	210,000	298,000	263,000				2,554,000			Gallons
Cost \$	42,357	4,891	3,054	3,070	2,229	2,213	2,654	2,516	3,058	2,647				26,329			Cost
Unit cost \$	0.006976	0.008303	0.010112	0.010550	0.011033	0.013742	0.011150	0.011979	0.010260	0.010063				0.010799			Unit cost
Aggregate Cost: \$	342,501	34,799	25,791	27,586	32,116	28,516	30,462	24,524	25,496	30,852	0	0	0	260,143			Aggregate Cost: